

A Vibrant Spirit A Lasting Legacy

2005 Annual Report



"We are grateful to the Brampton and Area Community Foundation for supporting the stove-top burner project, sponsored by Peel Senior Link in partnership with Peel Living and Pioneering Technology to: provide seniors with fire and burn prevention and safety, enhance seniors capacity for independence and dignity; and determine the potential for energy savings."

— Raymond Applebaum, Executive Director, Peel Senior Link

"Carl Ingebertson's fine reputation in the Brampton community, and the investment of his endowment fund with the Brampton and Area Community Foundation, both brought increased visibility to the bursary program at Peel Children's Aid...it was a relief to both Carl and the CAS to know that the funds would be invested wisely by an experienced organization like the Brampton and Area Community Foundation, so all Peel CAS had to concentrate on was providing service to its clients."

— Catherine Hinton, Executive Director, Peel Children's Aid Foundation



Peel Children's Aid Society's 2005 Bursary recipients



Safe-T-Element pilot project was conducted at the Peel Senior Link building – Manorbridge, Brampton

Our Mission

To enrich the quality of life in Brampton and its surrounding communities over the long term by:

- Attracting and effectively growing endowment funds by helping donors fulfill their philanthropic interests
- Providing leadership in identifying and addressing significant community charitable priorities

Our Vision

The Brampton and Area Community Foundation (BACF), an incorporated, independent, philanthropic organization, will be seen as a credible, conservative and sustainable organization that will provide an effective vehicle for donors and philanthropists to leave a legacy for the long-term betterment of their community.

- A Lasting Legacy
- A Vibrant Spirit

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Charitable Registration # 86198 9465 RR0001

Putting Down Roots



Mayor's Message:

I am so very proud of the contribution the Brampton and Area Community Foundation (BACF) has made to our great city of Brampton by providing a wonderful opportunity for all philanthropists to participate in perpetual charitable giving that supports charitable causes they hold dear.

Brampton is a community that values the contributions people make to our society. We stand behind initiatives, organizations and institutions that strengthen the quality of life in our wonderful city.

It is that level of community support that has enabled the BACF to quickly develop into a strong organization that has become an important philanthropic institution. Its success is a testament to the spirit of our citizens.

I congratulate the BACF on their good work and charitable accomplishments to date. With continued community support the BACF will grow and prosper, serving the interests of charitably minded Bramptonians today, tomorrow and for generations to come.

Susan Denell/.
Susan Fennel

Mayor, City of Brampton

Message from the Board Chair & Executive Director

2005 has seen continued growth of the Brampton and Area Community Foundation (BACF) in terms of endowment building, grant making and awareness of the organization within the community.

Today, the BACF has an endowment portfolio valued at almost \$2.4 million, which is an increase of approximately \$500,000 from last year at this time. Current fund holders continue to make significant contributions to their endowment funds at the BACF which is a great sign of support and confidence not only in the BACF as an organization but the mission of a community foundation as a whole.

Grant making has increased markedly in the last year. In June of 2005, the BACF made grant distributions totaling approximately \$43,000 from 19 individual fund distributions. This year, grants total approximately \$82,000 from 34 individual fund distributions. Currently, the BACF has 44 endowment funds, of which 43 should be distributing in 2007.

The profile of the BACF continues to grow with the purpose and place of this community institution becoming more apparent every day. In 2005, the BACF was particularly proud of holding its first 'Fund-Holder Recognition Function'; and creating a new large scale October event called, The OPAL: A Lasting Legacy, at which the BACF's fund-holders, grant recipients, notable Brampton and area philanthropists and supporters of the Foundation attend a dinner to recognize the important contributions made every year by the charitable service organizations that the BACF funds through grants. Additionally, the BACF also hosted a Professional Advisors' seminar, a networking session for area charitable service organizations in February and the annual Grant Information Session in September.

As an organization, the BACF has a strong board of directors, a full-time executive director and developed established business practices that allow the organization to present itself in a confident and credible manner. With over 40 permanent endowment funds at the BACF, the Foundation continues to attract excellent fund holders who see the BACF as the ideal vehicle to express their philanthropy as reflected by the number of individual endowment funds held by the BACF.

Other endowment fund opportunities of great significance for the BACF are close to fruition. These new endowments will see the BACF make the 'next step' to a dramatically higher level in total endowments. The past year has been an important growth period for the BACF and the future of the organization is strong.



David Sharpe, Chair



Jim Boyd, Executive Director

Statement of Endowment Funds 2005

BY FUND TYPE:

DONOR DESIGNATED FUNDS: Designated funds enable donors to designate the beneficiary(ies) of their fund. They can specify the charitable organization(s) to distribute their fund earnings annually.

Ann Robertson Memorial Fund	\$29,814
Brampton Board of Trade Opportunity Fund	\$23,185
Brampton Caledon Community Living Foundation Fund	\$63,543
Brampton Library Fund	\$86,932
Carl Ingebertson Bursary Fund	\$27,090
H. Charles and Lenore Armstrong Fund	\$26,040
Harry and Karen Lockwood Fund	\$64,074
Nylene, Sharon and Cameron Welsh Fund	\$3,234
Robert Bell Hospital Fund	\$25,442
Robert D. McIntyre, Q.C. Family Fund	\$11,132
St. Andrew's Presbyterian Church Beneficiary Fund	\$350,205
Samuel Falconer Memorial Fund	\$5,791
William Osler Health Centre Foundation	\$25,889
Brampton Hospital(s) Fund	

COMMUNITY (UN-RESTRICTED) FUNDS: Community funds are permanently endowed discretionary funds that respond to the community's diverse and changing needs by offering the greatest amount of flexibility. Donors place no restrictions on the use of the funds and rely on the BACF Board of Directors to make grant making decisions that meet current community priorities and needs.

BACF Community Fund	\$129,102
Colony Ford Lincoln Sales Inc. Endowment Fund	\$34,115
Don and Nancy Crawford Family Fund	\$6,046
Franklin Templeton Fund	\$1,533
Gail and Lou Duggan Family Fund	\$52,749
John and Teresa Coupland Family Fund	\$62,270
Kathryn and John Logan Family Fund	\$103,159
Kathy and Chris Butcher Fund	\$11,891
Shelia and Kumar Agarwal Family Fund	\$5,176
TD Canada Trust Endowment Fund	\$6,800
William C. and Jean Lawrence Endowment Fund	\$11,241

ALL ENDOWMENT FUNDS ARE OPEN FUNDS. ANYONE MAY CONTRIBUTE TO THEM AT ANY TIME. THE BACF THANKS ALL FUND HOLDERS AND DONORS FOR THEIR CONTINUED SUPPORT.

ALL FUND VALUES ARE AS OF DECEMBER 31, 2005. DONATIONS MADE DURING THE 2006 CALENDAR YEAR WILL APPEAR IN THE 2006 BACF ANNUAL REPORT.

FIELD OF INTEREST FUNDS: Field of Interest funds allow donors to designate specific areas of interest (e.g. arts and culture, education, children's needs, social services, etc.) to which their charitable grants will be made. The BACF Board of Directors uses its discretion to select the most appropriate recipients annually.

\$58,714
\$22,657
\$69,266
\$5,177
\$95,272
\$4,356
\$5,679

ADMINISTRATIVE FUNDS: With an administration fund, donors can help the BACF further its role in the community by providing the Foundation with an annual income stream. Administration funds help to offset operational expenses and sustain the Foundation over time.

Board of Directors Administration Fund	\$21,855
Brampton Board of Trade Past President's Fund	\$3,345
Kathryn and John Logan Family Administration Fund	\$25,590
Lois and Max Rice Fund	\$12,848
M. Hughes Family Endowment Fund	\$22,457
Robert Bell Fund	\$197,640

DONOR ADVISED FUNDS: Donor-Advised funds allow donors or their designate(s) to select from various charitable projects. The BACF Grant Making Advisory Committee vets applications to ensure they meet grant criteria, then makes recommendations to the donors. Although all donor suggestions are considered, the BACF Board of Directors makes the final decision as to which organization(s) will receive a grant award.

Art and Mabel Morrison Fund	\$63,540
Lois and Max Rice Family Fund	\$246,407
Peter V. and Irene Furbacher Family Fund	\$10,416
Robert and Nancy Bell Fund	\$101,209
The Rotary Club of Brampton	\$34,783
Service Above Self Endowment Fund	
commemorating the Lifetime Service Award	

of Excellence Recipients

- Charles 'Chuck' Lee
- Eugene 'Gene' McNamara
- Carl Dalli







Community Funds Grants

Grants from the community funds are comprised of grants from:

- BACF Community Fund
- Colony Ford Lincoln Sales Inc. Endowment Fund
- Don and Nancy Crawford Family Fund
- Gail and Lou Duggan Family Fund
- John and Teresa Coupland Family Fund
- Kathryn and John Logan Family Fund
- Kathy and Chris Butcher Fund
- TD CanadaTrust Endowment Fund
- William C. and Jean Lawrence Endowment Fund

Peel Senior Link - \$5,000

This grant supports a unique community project that protects its eldest citizens. With special thanks to the Max and Lois Rice Fund which also supported this grant, the Brampton and Area Community Foundation community funds have provided Peel Senior Link funding for its fire/burn prevention program for seniors.

The fire death risk among seniors is more than double the average population. This grant has enabled Peel Senior Link to install the Safe-T-Element technology, an innovative patented product upgrade for electric coiled stove elements, engineered to prevent cooking fires before they start. This

pilot project will involve 36 seniors in Brampton. Should it prove successful, there is a strong possibility that these Safe-T-Elements will be installed throughout Region-owned buildings, thereby allowing our seniors to live with dignity, stability and safety in our community.

Credit Valley Hospital Foundation – \$3,610

In recognition of the health needs of Brampton and the regional approach of the Ministry of Health to cancer care, a grant from the BACF Community Fund will assist in the purchase of a spot vital signs monitor.

The Carlo Fidani Peel Regional Cancer Centre at Credit Valley, serves many individuals of Peel, Halton and beyond. Currently the hostipal serves 39,000 outpatients from Brampton every year. The cluster of care provided to the residents of peel will ensure a region of excellence in health care from both the William Osler Centre and the Credit Valley Hospital.

Credit Valley Conservation Foundation - \$2,000

With the help of this grant, the Credit Valley Conservation will be able to work with culturally diverse groups within our community to establish alternative religious offerings that can be used without adversely impacting the Credit Valley river system.

Donor Advised and Field of Interest Grants

The Best Start Health Coalition, Peel – \$2,000 LOIS AND MAX RICE FAMILY FUND

Being pregnant can be a very joyous occasion; but being pregnant for the first time, especially as a teen, can also be trying. The Best Start Health Coalition in Peel aims to reduce the incidence of low birth-weight babies by offering free comprehensive services that promote healthy pregnancies. The coalition of health organizations offers 8 Health Start program sites and 2 Teen Prenatal Supper Clubs. All sites are staffed by public health nurses and child care staff with regular visits by trained social workers. This gift from the Lois and Max Rice Family Fund will enable the coalition to continue and expand this work for the benefit of the newest in our community.

Telecare Distress Centre, Brampton – \$2,000 LOIS AND MAX RICE FAMILY FUND

Imagine a child or teen that is feeling lonely, is abused, has lost their job, has lost a loved one, is feeling depressed or suicidal and have no one to whom they can turn. The Telecare Distress Centre recruits and trains over 100 volunteers every year to provide a listening ear to over 20,000 calls to comfort and support callers, listen when others won't, and understand when others can't. The funding provided to Telecare will enable them to update their technology to ensure that the volunteer at the other end of the line has been trained fully to deal with all concerns.



Peel Literacy Guild - \$4,500

LOIS AND MAX RICE FAMILY FUND

For those who cannot read the world becomes a lonely and frightening place. The Peel Literacy Guild recognizes the frustrations and loneliness of a world without written words. Max and Lois Rice, through a grant from their donor advised endowment fund, will ensure the inclusion of many in a reading society. This grant will enable the Brampton Learning Centre to upgrade equipment and purchase popular learning software SuccessMaker. This grant will ensure many adults will develop the ability to better understand and use the written word to function in society, to help achieve one's goals, and to develop one's knowledge and potential in today's information society.

Hospice of Peel - \$6,000

ART AND MABEL MORRISON FUND
ROBERT AND NANCY BELL FUND
THE ROTARY CLUB OF BRAMPTON –
SERVICE ABOVE SELF ENDOWMENT FUND

Imagine if you or a member of your family is living with a life-threatening or terminal illness and there is no one to whom you can turn. Hospice of Peel is a not for profit, volunteer based organization providing in-home support and a variety of programs that will help you throughout this difficult and weighing time. Hospice of Peel has served 570 clients in the past year with the assistance of 455 caring volunteers.

The Brampton and Area Community Foundation is pleased to be able to combine grants from our donor advised funds of Robert and Nancy Bell Fund, The Rotary Club of Brampton – Service Above Self Endowment Fund and the Art & Mabel Morrison Fund. The total grant of \$6,000 will assist in the development of a new website. This website will provide links to community resources, and provide information for clients, caregivers, healthcare providers and volunteers. It will also enable users to refer family members in need of care electronically, complete volunteer applications on-line, and to assist Hospice in servicing those with life-threatening illnesses

Big Brother Big Sisters - \$5,000

ROBERT AND NANCY BELL FUND
NANCY BELL MEMORIAL FUND
ANDREW AND ELEANOR MCCLURE FUND
BRAMPTON CANADIAN TIRE STORES FUND

This grant supported the group-mentoring BIG/BUNCH program that was designed for children on the organization's waiting list. In this program, organized and supervised group activities enable the children to become immediately engaged with Big Brothers and Big Sisters. The BIG/BUNCH program is suitable for all kids on the waiting list, and also for children who have different needs than those in the one-to-one program. This temporary measure fills an immediate need until the individual big brother or big sister is found.

Donor Designated Funds

Brampton Caledon Community Living - \$2,687
BRAMPTON CALEDON COMMUNITY LIVING
FOUNDATION FUND

Brampton/Caledon Community Living established one of the first donor designated funds established by parents and caregivers to provide ongoing support for their loved ones. This grant enables families in partnership with the community to ensure that all lead enriched and meaningful lives.

Brampton Public Library – \$1,909 BRAMPTON LIBRARY FUND

The Brampton Public Library Board recognized the value of the Brampton and Area Community Foundation in the development of the community and established and endowment fund for the ongoing support of the information, education and inspirational services of the library. This endowment fund provides ongoing support for the library services and collections which also enables the Board to grow the fund through the participation and donations of the citizenry of the community it serves.









William Osler Health Centre - \$2,733

HARRY AND KAREN LOCKWOOD FUND NYLENE, SHARON AND CAMERON WELSH FUND

The Harry and Karen Lockwood Fund, and the Nylene, Sharon and Cameron Welsh Fund make annual grants to William Osler Health Centre Foundation. The Lockwood and Welsh families have been long time supporters of the William Osler Health Centre and want to continue their support in perpetuity. Their commitment and contributions to William Olser Health Centre will benefit many in our community today, and for many years to come.

Family Life Resource Centre (Salvation Army) – \$314

ANN ROBERTSON MEMORIAL FUND

The Salvation Army's Family Life and Resource Center provides ongoing support for abused women and children in need of shelter and a helping hand to re-establish themselves in society. The Ann Robertson Memorial Fund makes an annual contribution to the good and important work of this organization.

Victorian Order of Nurses - \$202

SAMUEL FALCONER MEMORIAL FUND

The Victorian Order of Nurses (VON) reaches out to many in our community. Mrs. Esther Falconer recognizing their contribution to the well-being of the community and the support the VON has given her family, has established the Samuel Falconer Memorial Fund to make an annual grant to the VON.

Emmanuel United Church, Brampton – Undisclosed

ROBERT D. MCINTYRE, Q.C. FAMILY FUND

Mr. Robert McIntyre, Q.C. established the Robert D. McIntyre, Q.C. Family Fund which currently makes an annual grant towards projects of need at his church, Emmanuel United Church, Brampton.

The Children's Aid Society, Region of Peel – \$1,124

CARL INGEBERTSON BURSARY FUND

From the Carl Ingebertson Bursary Fund, an annual grant is made to Children's Aid Society of the Region of Peel. The Children's Aid Society continues to play a vital role in the protection and care of our most vulnerable citizens. Its long history in the Region of Peel has marked the Society as a unique contributor to the welfare of many families in the Brampton community.

Administrative Funds

KATHRYN AND JOHN LOGAN FAMILY FUND

LOIS AND MAX RICE FUND

M. HUGHES FAMILY ENDOWMENT FUND

ROBERT AND NANCY BELL FUND

The above administrative endowment funds were established to support the ongoing operations of the BACF. Annual grants from these funds help support and strengthen your Community Foundation.

FLOW THROUGH DONATIONS IN 2005

The BACF also managed and distributed \$656,000 on behalf of anonymous donors as follows:

Duke University	\$310,000
Headwaters Health Care Foundation	\$295,000
Toronto Rehab Foundation	\$50,000
St. Wenceslaus Church, Toronto	\$1,000

"You make a living by what you do.

You make a life by what you give."

- Winston Churchill

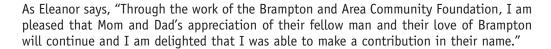
Meet Some of Our Fund Holders

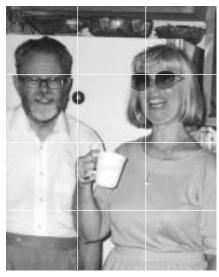
Eleanor West

Eleanor West created the Art and Mabel Morrison Endowment Fund at the BACF in 2003. It was a fund created to honour her parents; and to perpetuate and personify their spirit of giving back to the community that they had called home since the early 1900's.

As the Great Depression waned, and Art's business grew, their ability to devote more time to charitable interests also increased. Mabel was an avid volunteer at Grace United Church, participating in many projects through the Church's women's group. Art also devoted much time to Church projects, and to the community as a whole through the Brampton Lions Club of which he was a Lifetime Member.

Eleanor worked professionally as a teacher of Special Needs Children and performed volunteer work to help remodel the Sunday School areas of Grace United Church. It was at the Church where she met her husband-to-be and her best friend in life, Garth. Garth worked on many Kiwanis projects and later became a Meals on Wheels volunteer. Sadly, Garth passed away in 2001, but like Art and Mabel, his spirit and commitment to the community will also live forever through the Art and Mabel Morrison Endowment Fund at the BACF. This Fund provides annual grants to worthy charities in our community – grants that make a real difference.





Garth and Eleanor West

Kelly Robertson

In memory of his late wife, Ann, Kelly created the Ann Robertson Memorial Fund at the BACF. Apart from initial contributions, Kelly, and his kids Michael and Sarah, have continued to grow this endowment fund through the annual Ann Robertson Memorial Golf Tournament which was again held in 2005 at the Derrydale Golf Course.

The net proceeds from the tournament go to the ANN ROBERTSON MEMORIAL FUND at the BACF. Each year the Foundation distributes the proceeds from this fund to the Salvation Army Family Life Resource Centre and other worthwhile charities.

The Fund, through both the golf tournament and individual donations, now has a value of almost \$30,000! Kelly's objective is \$50,000. Ann's fund will go on in perpetuity, and the annual grants from Ann's fund will make a significant contribution to the charities Ann's Fund supports...forever.



Kelly Robertson (centre) with Robert Bell (left) and David Sharpe (right)











Meet Some of Our Fund Holders

William Osler Health Centre Foundation establishes Fund with BACF

In January 2005, William Osler Health Centre Foundation established the Brampton Hospital(s) Fund with the Brampton and Area Community Foundation. Following numerous conversations between Bob Bell, then Chair of BACF, and Anne Randell, President and CEO of William Osler Health Centre Foundation (WOHC Foundation), it was agreed that it would be a beneficial option for people in the community to make a donation or set up a permanent endowment for their local hospital. This is an opportunity for individuals, corporations or organizations to provide support to either Peel Memorial Hospital or the new Brampton Civic Hospital (or any additional hospitals in Brampton in the future).

The Brampton Hospital(s) Fund is a great example of community partnership between WOHC Foundation and BACF. Both organizations have similar goals and objectives – helping the community – so this partnership makes perfect sense, providing an additional way to support health care in the greater Brampton area.

WOHC Foundation is grateful to all BACF donors who choose to support the Brampton Hospital(s) Fund and the future of health care for our great community.



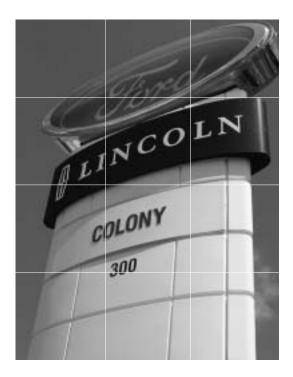
Colony Ford Lincoln

Colony Ford Lincoln has been serving the Brampton and surrounding area for almost 40 years from its current location at 300 Queen St. E. The dealership provides full service to its customers, including a complete collision centre and an all-makes leasing division. Owned by Mr. Keith Coulter since 1970, Colony was recently purchased by his son-in-law, Mr. David Kerr in 2000.

Already a successful dealership, Colony's premises underwent an extensive physical renovation a year ago to better serve its customers' needs in the coming years. The dealership is a modern facility and well equipped to continue to provide a 'Customer First' approach and attitude. With such a commitment to Brampton and area, and the business success that has resulted, it is easy to understand why Colony would like to give back to the community it has called home for almost 40 years.

Colony decided that the creation of an endowment fund at the Brampton and Area Community Foundation was the best option. Because perpetuity and permanence are the cornerstones of an endowment fund, Colony felt this philanthropic approach would best suit its philosophy of making a long-term commitment to our community.

The Colony Ford Lincoln Endowment Fund at the Brampton and Area Community Foundation is an unrestricted fund and annual grants from this Fund support a wide variety of charitable organizations within Brampton and area. In 2005, a grant from this Fund helped support a grant to Credit Valley Conservation for an important initiative to help preserve the quality of water in the Credit River.



Endowment Donors and Donations

The BACF would like to thank all of those who donated during 2005. Every donation makes a valuable contribution that will be used to grow endowments and improve the quality of life in our community.

Every effort has been made to ensure the accuracy of the following list of donors between January 1, 2005 and December 31, 2005. If an omission is noted, please accept our apologies and advise us accordingly, so we can update our records.

Roger Girling Miro Elevators Ltd. Anonymous Donor Abbey Business Products Bela Gyurcsi Mike Nicholls Kumar and Sheila Agarwal Hansen Towing Frank Raposo

Charles and Lenore Armstrong Bob Hebert Donald and June Ray Belfountain Construction Ltd. Fred and Dianne Hilditch Calvin Robertson Robert Bell Marty Hughes Mike Robertson

Aileen Bowyer Jack Hunter Sarah Robertson Steve Robinson James Boyd Carl Ingebertson

Jakes Boathouse Restaurants Ltd. Arend Roos Brampton Board of Trade Al Brannon Rai Joshi George Rotstein

Brannon Steel Eric Kelday, Barrister & Solicitor Scotiabank - Orion Gate

Maria and Frank Britto William Lawrence David Sharpe John Brunner Marian Sheard Harry Lockwood Lorne Stevens Canadian Tire Foundation for Families John Logan

Barry Clark Barry Lynch Judy and Bill Strachan

Clark Balancing Ltd. J. Farguhar MacDonald Leslie Taman

Brian Cole Garnett Manning – City of Brampton Ian Thackwrav Susan Marlow Don Thompson Colony Ford Lincoln Sales Inc.

Mayor Susan Fennell Golf Tournament Correct Construction Company Limited Glen Way Mike Cuttle

Randy McCann Nylene Welsh Susan DiMarco McClelland Insurance Brokers Ltd. Kathy Wenzel

Lou and Gail Duggan Andrew and Eleanor McClure Wildfield Drymounting & Laminating Inc.

Dave Williams Doug Evans Robert McIntyre William Osler Health Centre Foundation Robert Ferguson Bob McKeracher

Rob Filkin Mechanical Systems Remanufacturing United Way of Greater Toronto on behalf Inc. of TD Financial Group employee payroll

Franklin Templeton contributions Margaret Fury

Bill Miles

Friends of the Foundation

Our mission is clear - we exist to enhance the quality of life for all Brampton and area residents, now and for generations to come. Our ongoing ability to fulfill our mission depends on the generosity of the people in our community who support us so generously with time, service, and financial contributions.

The BACF is extremely grateful to the following individuals and corporations for their support of the Foundation or for in-kind donations or products or services in 2005:

Bill Strachan, Collex Collision Experts (auction sponsor – OPAL)

Brampton Board of Trade

Chris and Nancy Moon (auction sponsor – OPAL)

City of Brampton (auction sponsor – OPAL)

David Sharpe, ScotiaMcLeod (auction sponsor - OPAL)

Il Cavaliere Banquet Hall

Interkom Creative Marketing

Ken Hay (photography)

Marlene Vlach (photography)

Ontario Trillium Foundation

Rogers

The Brampton Guardian

The Rotary Club of Brampton

The Staffing Edge Inc.

Trade Talks - Brampton Board of Trade

2005 Opal Sponsors

Gold

Heartlake Flowers and Gifts Inc. and Mr. Sat Malik, founding member, Hindu Sabha, Brampton

Silver

Acuity Funds

City of Brampton

Dynamic Mutual Funds

Lawrences

R.B. Bell (Supplies) Ltd.

Rice Development Group

Rotary Club of Brampton

ScotiaMcleod

TD Commercial Banking

"The hard work of a community foundation cannot be sustained without the dedication of its volunteer board of directors. committee volunteers and staff. I want to personally thank all those who selflessly give their time and effort to making a difference in the lives of so many in our community." - David Sharpe, Chair

ard

David Sharpe,

Director & Sr. Investment Advisor, ScotiaMcLeod, Brampton, BACF Chair

Robert Bell,

Canadian Tire, R.B. Bell (Supplies) Ltd., BACF past-Chair

Kumar Agarwal,

Vice President (retired), Nortel Networks

Maria Britto

Realtor, Re/Max Realty Specialists Inc., BACF Executive Committee

Bob Cranch,

Commissioner of Community Services (retired) City of Brampton

Lou Duggan,

President, The Staffing Edge Inc.

Adele Kostiak,

Chief Executive Officer, Brampton Library

James Horn,

C.A., Partner, Horn Almand Chartered Accountants BACF Executive Committee

J. Farguhar MacDonald,

Barrister and Solicitor

Lawrence, Lawrence, Stevenson, LLP

Angela Vommaro Miller,

Business Development Co-Ordinator,

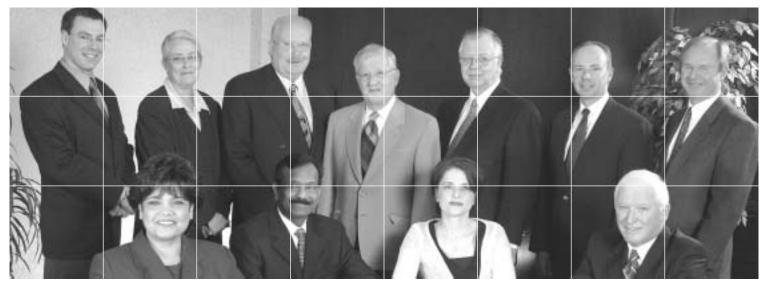
TD Waterhouse Private Investment Advice

STAFF:

James Boyd

Executive Director

Bo 05



2005 Board of Directors

Executive Committee

David Sharpe, *Chair*Maria Britto
Jim Horn, *Treasurer*Jim Boyd, *Executive Director*

Grant-Making Committee

Adele Kostiak, *Chair*Leslie Leong
David Sharpe
Jim Boyd

Kumar Agarwal
J. Farquhar MacDonald
George Spence

Finance Committee

James Horn, *Chair*Joe Borges
David Frey
David Sharpe
Robert Bell
Esther Falconer
Marty Hughes
Jim Boyd

Investment Committee

James Horn, *Chair*Marty Hughes
Bob Peacock
Jim Boyd

Robert Bell
David Sharpe
Daron Kirkpatrick,
Portfolio Manager

Marketing and Communications Committee

Angela Vommaro-Miller, *Chair*Adele Kostiak
Rebecca Mills
David Sharpe
Martin van Zon
Jim Boyd

Fund Development Committee

David Sharpe, Chair
Robert Bell
Gary Collins
Michael Collins
Lou Duggan
J. Farquhar MacDonald
Dave Williams
Rob Andrus
Cary Collins
Don Cumming
Carl Ingebertson
Cam Welsh
Jim Boyd

Events Committee

Nancy Lumb, Chair
Kumar Agarwal
Aileen Bowyer
Maria Britto
Mary Ann Eddy
Adele Kostiak
David Sharpe
Andrea Thomson
Angela Vommaro Miller

Nomination Committee

Mayor Susan Fennell, City of Brampton
Dr. Robert Turner, President and CEO
of Sheridan College
Shelley White, Executive Director
of United Way of Peel Region
Peter Ward, past-President
of The Rotary Club of Brampton
Michael Collins, past-President
of the Brampton Board of Trade

BACF Financial Information

	2005 (000's)	2004 (000's)
Income		
New Endowments	\$303	\$689
Donations	\$669	\$481
Investments	\$242	\$135
Fund Raising	\$10	\$5
Grants		
City of Brampton	-	\$50
Trillium	\$56	\$65
	\$1,280	\$1,425
Expenses		
Donations to Charities	\$699	\$499
Administration	\$153	\$149 \$149
Investment Management Fees	\$133 \$14	\$11
investment Management rees	\$866	\$659
Net Increase for the Year	\$414	\$766
Balance at Beginning of Year	\$1,826	\$1,060
Balance at End of Year	\$2,240	\$1,826
Represented By		
Cash and Cash Equivalants	\$329	\$181
Marketable Securities	\$1,921	\$1,646
<u>Other</u>	\$12	\$11
Less – Accounts Payable	\$22	\$12
Net Assets	\$2,240	\$1,826

Please note: The above financial summary information was extracted from the BACF's annual audited statements which are available on request. If desired, kindly contact the Foundation office for a copy of the complete 2005 financial statements.



Keith Dee (L), of Brampton Caledon Community Living, is presented with a BACF grant from BACF Director Farquhar MacDonald (R)



Fund Holders, Lois Rice (L) and Max Rice (R), present a BACF grant from the Lois and Max Rice Family Fund to Heather Hufton (C), Executive Director of the Peel Literacy Guild

BACF could not exist without the generosity of individuals and corporations who believe in who we are.

We are making a difference in Brampton and area communities entirely because of individuals and corporations who seek to enhance the lives of people within their communities today and in the future.

The BACF Board of Directors and all its volunteers would like to truly thank and acknowledge the following corporation, TD Bank Financial Group, for their 2nd year of full sponsorship of this annual report.



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TD Canada Trust 8125 Dixie Road Brampton, Ontario L6T 2J9 905-793-6666



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BACF would also like to acknowledge the following organizations for their ongoing support:

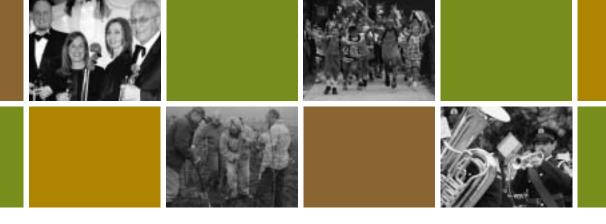




The Ontario Trillium Foundation, an agency of the Ministry of Culture, receives annually \$100 million of government funding generated through Ontario's







A Vibrant Spirit A Lasting Legacy

2005 Annual Report

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