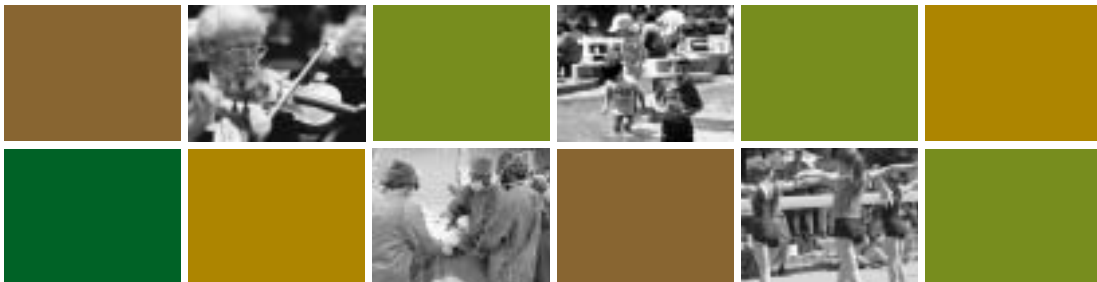


A Vibrant Spirit A Lasting Legacy

2003 Annual Report



Brampton and Area
Community FOUNDATION
Your gift will last forever.



Our Mission

To enrich the quality of life in Brampton and its surrounding communities over the long term by:

- Attracting and effectively growing endowment funds by helping donors fulfill their philanthropic interests.
- Providing leadership in identifying and addressing significant community charitable priorities.

Our Vision

The Brampton and Area Community Foundation (BACF), an independent, philanthropic organization, will be seen as a credible and sustainable organization that practices sensible and conservative fund investment and endowment granting. The BACF will provide an effective vehicle, through which donors and philanthropists may leave a legacy that acknowledges both the donor in his or her role as a financial benefactor, and the charitable organization as a recipient. The BACF embraces the traditional role that local charitable foundations have historically played in the long-term betterment of their community.

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The Brampton and Area Community Foundation

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www.bramptonareacf.ca

Putting Down Roots

In cities and towns around the world, foundations similar to the BACF have been instrumental in improving the quality of life in their local communities. Strong and vibrant communities draw their vitality and success from those who live there. Financial support from those within has always been, and will always be, critical to the long-term social and cultural viability of any community. A prosperous community must have a prosperous spirit. The BACF embraces the spirit of philanthropy and turns good intentions into tangible results. Community foundations have three essential purposes: (1) to give grants to a cross section of charitable causes; (2) to offer flexible donor services; and (3) to serve as a community leader that is able to bring people and causes together.

By pooling donations in a professionally managed business environment, we have been able to achieve tremendous success with the return on our donors' investments. The capital is never touched. Instead, the interest earned is distributed locally in the form of annual grants. From these investment earnings, the Foundation charges a nominal administration fee to cover costs and become self-sufficient. Any excess earnings are returned to the donor's fund. Thus, the capital continues to build, and the cycle of giving and growth works seamlessly to create a lasting legacy.

Since the formation of the Foundation, our supporters have donated over \$1 million — an achievement that makes us proud. Thanks to the generosity of our donors and volunteers, our grants in our first year of operation totaled \$43,000.

We are grateful for the trust placed in us by our donors and the community and we look forward to current, future, and generational partnerships that benefit our society today and tomorrow.

Chair's Message

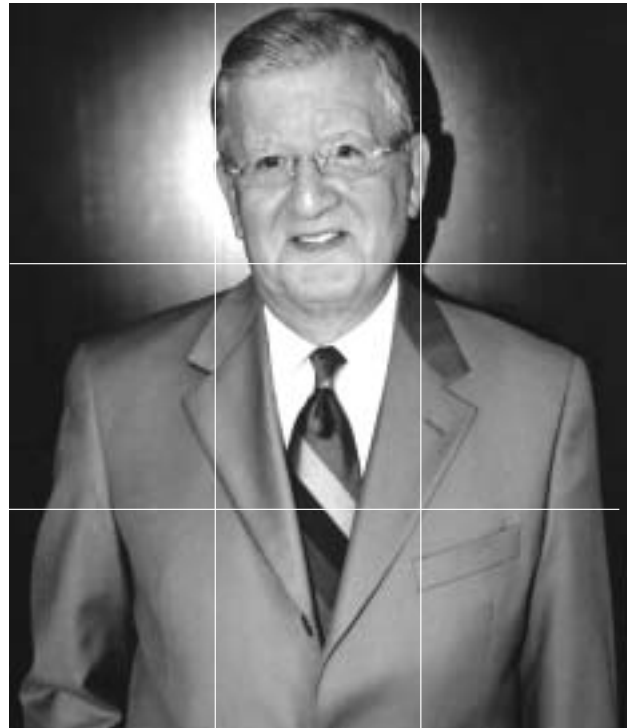
It is a privilege for me to present to you the 2003 Annual Report – the inaugural Report from the Brampton and Area Community Foundation.

I am delighted to report that the Foundation has exceeded expectations in its first year of operation. In February 2003, we invested the \$470,019 of capital we received in endowments from our generous founding donors with TD Private Client Group. Throughout 2003, we continued to receive donor funds and I am pleased to report that our endowments now total \$977,661, which includes a ten-month return on investment of 11.4%. The expanded growth of our investments demonstrates the generosity and compassion of our community and our donors' commitment to the Foundation. The Foundation is expanding because caring people set aside funds that will grow in perpetuity and, therefore, always exist to meet the needs of our community. This relationship, between our donors and the charitable causes that benefit from them, is truly something to celebrate.

The financial support the Foundation receives from the City of Brampton, the Rotary Club of Brampton, and the Trillium Foundation provides the BACF with the resources it needs to continue to develop relationships with those grant recipients and the generous donors.

Our mission is clear: we exist to enhance the quality of life, for all our residents now, and for generations to come. Our commitment is to serve as our community's trust fund and ensure the recipients of this fund are deserving.

I wish to extend my sincere gratitude to the following people: our founding donors without whom the BACF would not exist; the BACF Board of Directors whose governance continues to chart our course; our many volunteers; and the BACF staff who give their time tirelessly. Well done.



It has been an honour to serve as the founding Chair of the Brampton and Area Community Foundation. It has been especially gratifying to see the seeds of our dream grow into a viable and visible reality.

Robert B. Bell

Chair, Board of Directors

“Dreams can make a world of difference.

Resources make dreams real. Connecting them is the reward of philanthropy.” – *Unknown*

2003 Endowment Funds – Our Founding Donors

All endowment funds are open funds, which means anyone may contribute to them at any time. Currently, the BACF has five (5) Fund Programs detailed as follows:

Designated Funds

Designated funds enable donors to designate the beneficiary(ies) of their fund. They can specify which specific charitable organization(s) to distribute their funds earnings to annually.

	Capital Balance*
Brampton Caledon Community Living Fund	\$54,656
Harry and Karen Lockwood Fund	\$54,356
Carl Ingebertson Bursary Fund	\$23,211
Ann Robertson Memorial Fund	\$13,367
Robert D. McIntyre, Q.C. Family Fund	\$10,000
Samuel Falconer Memorial Fund	\$4,241
Nylene, Sharon, and Cameron Welsh Fund	\$1,022

Donor-Advised Funds

Donor-Advised funds allow donors or their designate(s) to select from various charitable projects. The BACF Grant Making Advisory Committee vets applications to ensure they meet grant criteria, then makes recommendations to the donors. Although all donor suggestions are considered, the BACF Board of Directors makes the final decision as to which organization(s) will receive a grant award.

	Capital Balance*
Lois and Max Rice Family Fund	\$210,091
Robert and Nancy Bell Fund	\$85,829
Art and Mabel Morrison Fund	\$54,153
Rotary Club of Brampton Fund	\$22,033

Field of Interest Funds

Field of Interest funds allow donors to designate specific areas of interest (e.g. arts and culture, education, children's needs, etc.) to which their charitable grants will be made. The BACF Board of Directors uses its discretion to select the most appropriate recipients annually.

	Capital Balance*
Andrew and Eleanor McClure Fund	\$27,077
Nancy Bell Memorial Fund	\$23,730
Brampton Canadian Tire Stores Fund	\$19,274

Community Funds

Community funds are permanently endowed discretionary funds that respond to the community's diverse and changing needs by offering the greatest amount of flexibility. Donors place no restrictions on the use of the funds and rely on the BACF Board of Directors to make grant making decisions that meet current community priorities and needs.

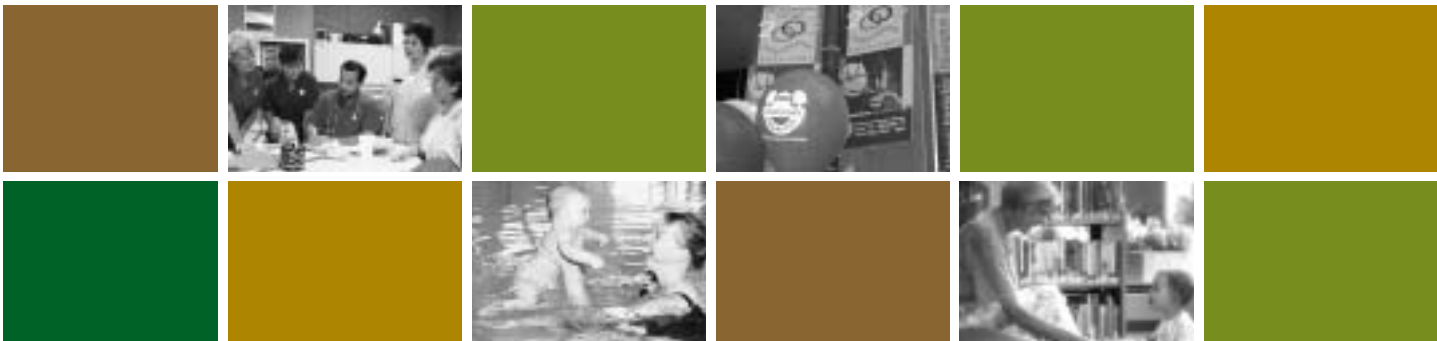
	Capital Balance*
Kathryn and John Logan Family Fund	\$85,787
John and Teresa Coupland Family Fund	\$31,272
Colony Ford Lincoln Sales Inc. Endowment	\$10,931
Gail and Lou Duggan Family Fund	\$10,816
Kathy and Chris Butcher Fund	\$10,424
William C. and Jean Lawrence Endowment	\$5,281
Don and Nancy Crawford Family Fund	\$5,272
TD Canada Trust Endowment Fund	\$2,606
BACF Community Fund	\$944

Administration Funds

With an administration fund, donors can help the BACF further its role in the community by providing the Foundation with an annual income stream. Administration funds help to offset operational expenses and sustain the Foundation over time.

	Capital Balance*
Kathryn and John Logan Family Fund	\$22,585
Robert and Nancy Bell Fund	\$22,553
Board of Directors Administration Fund	\$13,058
Lois and Max Rice Fund	\$11,341
M. Hughes Family Endowment	\$10,772

* Fund capital balances as at December 31, 2003



2003 Grants Awarded – People Helping People

William Osler Health Centre Foundation, Brampton — \$20,000

The William Osler Health Centre is committed to providing the best community hospital care in Ontario with seamless service through one system. Its three campuses provide services that respond to the diverse needs of all communities. When a family member or friend is struck with illness, high quality care becomes paramount; it is important to know that kind of care is readily available.

Seeing a need for available, accessible, high quality care brought Eleanor West to the Brampton and Area Community Foundation. As a Bramptonian, she wanted her donation on behalf of her parents' fund, the Art and Mabel Morrison Fund, to go to her local hospital (specifically, to the oncology department, which holds personal meaning to her life). We helped make Eleanor's wish a reality, for both her benefit and the betterment of patient care in Brampton.

Easter Seals — \$12,000

Watching a child go through life with a disability can be heart wrenching. Easter Seals is an invaluable organization that helps afflicted children, who are unable to enjoy the freedom of natural movement, participate in "normal" childhood activities. Children with disabilities not only contend with physical impairments, but also with emotional and psychological issues as well.

A generous donation by the Rotary Club of Brampton Fund made it possible for Easter Seals to purchase wheelchairs for children unable to walk, provide counseling, and help children manage their daily challenges with confidence and optimism.

Knight's Table — \$6,000

In today's society, one of the most prevalent challenges is the provision of food and clothing for the homeless, or those in genuine need with no apparent place to turn. Founded in 1990 by Council 9235 of the Knights of Columbus, the Knight's Table program offers free meals at its street front establishment and provides a weekly food bank and clothing fair for those in need. A grant from the Rotary Club of Brampton Fund made it possible for the program to purchase its own van to make the pick-up of much-needed donations faster and easier.

Brampton YMCA — \$2,000

A young mother with no immediate job prospects and three children to support had one wish: to send her 12-year-old son, Kevin, to summer camp. Regardless of her financial situation, she wanted Kevin to have the opportunity to enjoy the little things in life that so many people take for granted. She wanted him to experience summer camp — what it was like to play with other children, make new friends, and return to school in the fall with fond summer memories.

A gift from the Lois and Max Rice Fund and the Kathryn and John Logan Family Fund made this young mother's wish come true, and enabled not only Kevin, but also 11 other children, to experience the joys of summer camp.

"You make a living by what you do.

You make a life by what you give."

– Winston Churchill

“Every charitable act is a stepping stone towards heaven.” – Henry Ward Beecher

Ste. Louise Outreach Centre — \$2,000

The gap between the fortunate and the less fortunate continues to grow at a steady pace. Although most take a simple meal for granted, it is a luxury for others. Thankfully, there are places like the Ste. Louise Outreach Centre in Brampton, which provides food, clothing, and household items for those in need.

After founder Irene Baker’s death in the summer of 2003, the Centre faced the very real possibility of having to shut its doors to the public. With a lack of funding and volunteers, closing Ste. Louise would have meant turning away many people who depend on its services.

After hearing of the Centre’s plight, the BACF Board of Directors presented it with a generous donation, which enabled the Centre to continue providing sustenance to those in need. A warm meal and a place to come in from the cold can mean the difference between life and death for some, and the BACF is grateful to its volunteer Board of Directors for their support.



Victim Services of Peel — \$1,000

365 days a year, 24 hours a day, Victim Services of Peel provides support, information, and help to victims of domestic violence. They are able to respond to people affected by crime and tragedies of all types through a unique link with the court system and the Peel Regional Police.

A gift from the Robert and Nancy Bell Fund gave Victim Services of Peel the funds it needed to purchase an integrated computer system that will enhance its existing phone and Web site services, delivering faster, more reliable service to those in need. Now, some of the 80,000 women and children who face immediate danger in the region each year will be served in better ways, making them feel safer and improving their quality of life.

In addition to the grants listed above, the BACF distributed the following flow-through donations to the recipients listed on behalf of a donor who wishes to remain anonymous:

Grant Recipient	Amount
Duke University	\$100,000
Headwaters Health Care Foundation	\$50,000
Queen’s University	\$50,000
Toronto Rehab Foundation	\$50,000
University of British Columbia	\$52,500

Grant Recipient	Amount	Fund
William Osler Health Centre Foundation	\$20,000*	Art and Mabel Morrison Fund
Easter Seals	\$12,000*	Rotary Club of Brampton
Knight’s Table	\$6,000*	Rotary Club of Brampton
Brampton YMCA	\$2,000	Kathryn and John Logan Family Fund
		Lois and Max Rice Fund
Ste. Louise Outreach Centre	\$2,000*	BACF Board of Directors
Victim Services of Peel	\$1,000	Robert and Nancy Bell Fund

*Denotes flow-through grants. These grants allow the donor to direct the total amount of funding via BACF directly to the end recipient.

Meet Some of Our Donors

William and Jean Lawrence

The Lawrence name is synonymous with generosity in Brampton. William's father founded one of the City's most outstanding businesses in 1924: law firm Lawrence, Lawrence, Stevenson LLP. He was also the Mayor of Brampton from 1949-1951.

William, known as Bill to his friends in the community, was born and raised in Brampton. He left for a short period to attend the University of Toronto, but returned in 1957, after he'd completed his education, to practice law. He joined his father's law firm and the business boomed. Meanwhile, Bill and his wife Jean raised a family of five children.

Bill and Jean have always been huge community supporters, contributing to their local YMCA and hospital on a regular basis. Their decision to support the Brampton and Area Community Foundation is based on their principle of "ensuring future generations have a similar experience of belonging in their community." The Lawrence's unrestricted fund allows the Foundation to direct their earnings to the community's most pressing needs.



Harry and Karen Lockwood

Residing in Brampton since 1960, Harry and Karen Lockwood have witnessed the phenomenal growth of the city over the decades, and attribute their business success, in part, to it. In 1988, Harry was named the Brampton Board of Trade Business Person of the Year. The award recognizes outstanding achievement in both the private and the public sector.

Due to a number of health problems, Harry knows firsthand the importance of having a reliable hospital in the community.

It was their love for this community, their experience with health-care, and a knack for business sense that initiated the Lockwood's interest in the Brampton and Area Community Foundation. In October 2002, Harry and Karen opened the Harry and Karen Lockwood Fund. All perpetual investment earnings will be donated to the William Osler Health Centre Foundation.

"The Lockwood's gift will go a long way to greatly benefit our city and its citizens in the years to come," says Anne Randall, President and CEO of the William Osler Health Centre Foundation.



Meet Some of Our Donors

Andrew and Eleanor McClure

Andrew and Eleanor McClure have always called Brampton home. In fact, their roots run deep in the City — their ancestors first settled here around 1820. Andrew's Irish great-grandfather raised his family at the corner of Queen Street and McLaughlin Road; Eleanor's English forefathers made their home on Airport Road. For the McClure's, Brampton is home to their history.

The McClure's raised their four children on Creditview Road, concentrating on agriculture as both a career and a hobby. "His love of the land has always been a part of him," says Eleanor of her husband. Both are currently active members of their church, and Eleanor has been a member of the Volunteer Association of Brampton Memorial Hospital for almost twenty years, which is a position she truly loves.

Through the decades they've spent together, Andrew and Eleanor have witnessed many changes in their hometown, and have always felt that Brampton has been good to them. This feeling of appreciation motivated the couple to establish a fund with the Brampton and Area Community Foundation. It was an excellent way to give back to a community that has given them so much. Based on the BACF's structure, the McClure's know their donation reaches those in need. Their field of interest fund's earnings are donated to meet the needs of youth in Brampton and its surrounding areas.

Today, Andrew and Eleanor enjoy watching their grandchildren mature and grow into worthwhile citizens of the community. "It is a privilege to call Brampton home," they say.



"Some people give time, some money,
some their skills and connections,
some literally give their life's blood.

But everyone has something to give." – *Barbara Bush*

Meet Some of Our Donors

The Rotary Club of Brampton

The Rotary Club of Brampton presented the Brampton and Area Community Foundation with \$100,000 to launch the Foundation in 2003.

“We are excited to take a leadership role with the Brampton and Area Community Foundation,” says Rotary President Jerome Dawson. “The Foundation takes us to yet another level of community service and it fits well with our club’s objectives.”

The Rotary Club’s contribution will help offset some of the startup administration costs, says Dawson. “It puts them on a solid footing right away.” The Rotary Club’s gift provides the Foundation with an immediate and strong community presence. This is the kind of leadership role we have come to expect from the Rotary Club of Brampton.

The Rotary Club of Brampton also operates Rutherford Bingo Hall, which generates approximately \$2 million annually for community sporting, cultural, and social services. In addition, the Rotary Club directly supports Easter Seals, the Peel Memorial Hospital Foundation, St. Leonard’s House, Peel Children’s Centre, and Junior Achievement. The Rotary Club of Brampton Fund earnings will be directed to registered charities of the Club’s choice.



“The difference between what we do and what we are capable of doing would suffice to solve most of the world’s problems.” – Mahatma Gandhi



Endowment Donors and Donations

2003 Endowment Donors

Anonymous
 Bell, Mr. Robert
 Berry, Mr. & Mrs. Ron
 Brampton Caledon Community Living
 Brampton Public Library
 Hunter, Mr. Jack
 Butcher, Mr. & Mrs. Chris
 Canadian Tire Assoc. Stores
 Canadian Tire Foundation For Families
 Colony Ford Lincoln Sales Inc.
 Coupland, Ms. Teresa
 Crawford, Mr. & Mrs. Don
 Duggan, Mr. & Mrs. Lou
 Falconer, Ms. Esther
 Hughes, Mr. & Mrs. Marty
 Ingebertson, Mr. & Mrs. Carl
 Lawrence, Mr. & Mrs. Wm. C.
 Lockwood, Mr. & Mrs. Harry
 Logan, Mr. & Mrs. John
 MacDonald, Mr. J. Farquhar
 McClure, Mr. & Mrs. Andrew
 McIntyre, Mr. Robert
 Rice, Ms. Marjorie
 Rice, Mr. Roderick
 Rice Mr. Jeffrey
 Robertson, Mr. Kelly
 Rotary Club of Brampton
 Sharpe, Mr. David
 TD Canada Trust
 Watts, Mr. & Mrs. Peter
 Welsh, Mr. & Mrs. Cameron
 Welsh, Ms. Nylene
 West, Ms. Eleanor

2003 Donations

Adcock, Mr. & Mrs. Mike
 Amos, Mr. Pete
 Batten, Mr. Kirk
 Both, Mr. & Mrs. Frank
 Boudreau, Mr. Blair
 Brannon, Mr. & Mrs. Al
 Britto, Mr. & Mrs. Frank
 Brothers, Ms. Susan
 CCC Staff

Clark, Mr. & Mrs. Barry
 Clark Balancing Ltd.
 Clark, Mr. John
 Claydon, Mr. Rick
 Clement, Mr. Tony
 Coughlin, Mr. Jack
 Cox, Mr. Warren
 Cunningham, Mr. David
 Cuttle, Mr. Mike
 D'Avila, Ms. Gloria
 Deangelis, Ms. Laura
 Dempster, Mr. John
 Dickson, Ms. Sharon
 DiMarco, Ms. Susan
 Dixon, Mr. Craig
 Doheney, Mr. Mike
 Eras, Mr. Mike
 Evans, Mr. Doug
 Faion, Ms. Lina
 Falconer, Ms. Esther
 Fennell, Mayor Susan Golf Tournament
 Ferguson, Mr. & Mrs. Robert
 Flint, Mr. Ron
 Fury, Ms. Margaret
 Gallagher, Mr. & Mrs. Peter
 Gibson, Ms. Jean
 Girling, Mr. Roger
 Glass, Mr. Lorne
 GlaxoSmithKline Inc.
 Gowe, Mr. Pete
 Graham, Ms. Cheryl
 Gregory, Mr. Gary
 Hambly, Mr. & Mrs. Bill
 Hanas, Mr. & Mrs. Steve
 Harris, Ms. Irene E.
 Hebert, Mr. Bob
 Hilditch, Mr. & Mrs. Fred
 Hoddinott, Mr. & Mrs. Boyd
 Holmes, Mr. & Mrs. Jim
 Horn, Mr. & Mrs. James
 Hunt, Ms. Mary
 Kane, Ms. Debbie
 Kent, Mr. George
 Kirby, Ms. Marie
 Labour Education Centre General
 Ledson, Mr. & Mrs. George P.

Lee, Mr. & Mrs. Thomas
 Lumb, Ms. Nancy
 Lynch, Mr. Barry
 MacKenzie, Mr. David
 MacKenzie, Mr. Ron
 Marlow, Ms. Susan
 Marsala, Mr. & Mrs. Pat
 Maslen, Mr. Wayne
 McCallion, Mayor Hazel
 McDonald, Ms. Yvonne
 McGoldrick, Mr. John
 McKeracher, Mr. Bob
 McMillan, Mr. & Mrs. Joe
 McQueen, Mr. & Mrs. Peter
 McVety, Ms. Deborah
 Mechanical Systems Remanufacturing Inc.
 Mills Group, The
 Moore-McLean Corporate Insurance Ltd.
 Morton, Mr. Larry
 Mulvogue, Mr. Scott
 Nicholls, Mr. Mike
 Niergarth, Mr. Lionel
 North American Decal
 Nutbrown, Mr. Robert
 Old Village Press
 Paparelli, Mr. Angelo A.
 Pietrantuono, Mr. & Mrs. Antimo
 Prain, Mr. John
 Prentice, Mr. & Mrs. Dave
 Preston, Mr. & Mrs. George
 Prouse, Mr. & Mrs. Richard
 Raposo, Mr. Frank
 Ritchie, Mr. David
 Robertson, Ms. Sarah
 Rotstein Mr. & Mrs. George
 Seydel, Mr. Leo
 Shrott, Mr. Sydney
 Taman, Mr. & Mrs. Peter
 Tannous, Mr. Omar
 Technical Associates Lodge
 1922 I.A.M. & A.W.
 Turtle, Mrs. Paula
 Tyner, Mr. Jon
 Webster, Ms. Lorraine

Friends of the Foundation

We exist to enhance the quality of life for all of our residents, now and for generations to come. Our ongoing ability to fulfill our mission depends in large measure on the generosity of the people in our community who support us with their time, service, and financial contributions.

The BACF is very grateful to the following individuals and corporations for their support of the foundation or for in-kind donations of products or services in 2003:

Bacardi Canada Inc.
 Brampton Board of Trade
 Brampton Business Times
 Brampton Flying Club
 Brampton Guardian, The
 Brannon Steel, Al Brannon
 Canadian Tire R. B. Bell (Supplies) Ltd.
 Collex Collision Experts, Bill Strachan
 Corporation of the City of Brampton
 Eddy, MaryAnn
 Fennell, Mayor Susan
 First Forms, Kelly Robertson
 Hughes, Marty
 Interkom Creative Marketing
 Kaneff Group of Companies
 Kavar Jewellers
 Kidy, Dr. Zak and Louise
 KPMG Chartered Accountants
 Lawrences
 Mayfield Secondary School
 McGuire, John and Barbara
 Ontario Trillium Foundation, The
 Peggy's Chocolates, Peggy O'Donoghue
 Peoples, Akela
 Peoples, Dr. Brian and Hazel
 Rogers Cable
 ScotiaMcLeod, David Sharpe
 Sellors, Joe
 Sheridan College Institute of
 Technology and Advanced Learning
 Simply Silk
 Staffing Edge, The, Lou Duggan
 TD Commercial Banking
 Window Light Photography, Ken Hay

The hard work of a community foundation cannot be sustained without the ongoing time and energy given by its volunteers and staff. Thank you to the many dedicated men and women who selflessly give of themselves for others.

2003 Board of Directors

2003 Board of Directors Chair

Robert B. Bell,
 President, Canadian Tire R. B. Bell (Supplies) Ltd.

Directors

Maria Britto,
 Realtor, Re/MAX North Park Inc.

Bob Cranch,
 Commissioner, The Corporation of the City of
 Brampton, Parks and Recreation

Lou Duggan,
 President, The Staffing Edge

James Horn,
 C.A., James E. Horn Chartered Accountant

Marty Hughes,
 Partner, MacGillivray Partners Chartered Accountants

Adele Kostiak,
 C.E.O., Brampton Public Library

J. Farquhar MacDonald,
 Lawyer, Lawrences

Susan Marlow,
 Vice-President Human Resources, ICI Canada Inc.

Dick Metzack,
 Councillor, City of Brampton

Richard Prouse,
 Lawyer, Prouse, Dash & Crouch, LLP

David Sharpe,
 Director, ScotiaMcLeod

Paul Vezina,
 Retired, Region of Peel Social Services

Angela Vommaro-Miller,
 Business Development Co-ordinator,
 T.D. Waterhouse Investment Advice

Lynne Atkinson
 (Ex-officio)

Peter Watts
 (Ex-Officio)



2003 Board of Directors

Staff

Lynne Atkinson, Executive Director
Lori Gouveia, Executive Assistant
Peter Watts, Past Executive Director

Executive Committee

Robert B. Bell, Chair
Maria Britto
Marty Hughes
Richard Prouse
Lynne Atkinson (Ex-officio)
Peter Watts (Ex-officio)

Grant-Making Committee

Adele Kostiak, Chair
Kumar Agarwal
Robert Bell
Nancy Lumb
J. Farquhar MacDonald
Dick Metzack
George Spence
Paul Vezina
Lynne Atkinson
Peter Watts

Finance Committee

Marty Hughes, Chair
Robert Bell
Joe Borges
Raj Butani
Richard Prouse
Lynne Atkinson
Peter Watts

Fund Development

Lou Duggan, Chair
Robert Bell
Ron Berry
Maria Britto
J. Farquhar MacDonald
Susan Marlow
Robert McIntyre
Mark Miller
David Sharpe
Cam Welsh
Gayle Wilding
Lynne Atkinson
Peter Watts

Investment Committee

James Horn, Chair
Robert Bell
Roland Chalupka
David Frey
Marty Hughes
David Sharpe
Lynne Atkinson
Peter Watts

Marketing and Communications Committee

Angela Vommaro-Miller, Chair
Robert Bell
Adele Kostiak
Martin van Zon
Lynne Atkinson
Peter Watts

2003 Launch Gala Committee

Peter Watts, Chair
Robert Bell
Maria Britto
Louise Kidy
Nancy Lumb
Hazel Peoples
Lois Rice
Angela Vommaro-Miller

BACF Financial Information

	2003 (000's)	2002 (000's)
Income		
New Endowments	\$495	\$394
Dontations	\$346	-
Investments	\$95	\$3
Fund Raising	\$10	-
Grants		
City of Brampton	\$50	\$50
Brampton Rotary Club	-	\$100
	<u>\$996</u>	<u>\$547</u>
Expenses		
Donations to Charities	\$346	-
Administration	\$87	\$44
Investment Management Fees	\$6	-
	<u>\$439</u>	<u>\$44</u>
Net Increase for the Year	\$557	\$503
Balance at Beginning of Year	\$503	-
Balance at End of Year	\$1,060	\$503
Represented By		
Cash & Cash Equivalents	\$219	\$503
Marketable Securities	\$841	-
Other	\$4	\$3
	<u>\$1,064</u>	<u>\$506</u>
Less – Accounts Payable	\$4	\$3
Net Assets	\$1,060	\$503

Please Note: The above summary information was extracted from our annual audited financial statements which are available on request. Kindly contact the Foundation Office for a copy of same.



A Vibrant Spirit A Lasting Legacy

2003 Annual Report



Brampton and Area
Community **FOUNDATION**
Your gift will last forever.

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Brampton, ON L6V 1N9
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